

**OKLAHOMA STATE DEPARTMENT OF HEALTH  
BUDGET STATUS REPORT: ALTERNATIVES TO ABORTION-SFY18**

**BUDGET STATUS**

**Revolving**

*For the period beginning 7/1/2017 and ending 6/30/2018*

<u>Object Class</u>	<u>Current Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Forecasted Expenditures</u>	<u>Surplus/(Deficit)</u>
Contracts	\$17,951	\$0	\$0	\$17,951	\$0
<b>Totals:</b>	<b>\$17,951</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,951</b>	<b>\$0</b>

**FORECASTED EXPENDITURES**

<u>Fund Type</u>	<u>Object Code</u>	<u>Object Class</u>	<u>Description</u>	<u>Amount</u>
Revolving	1500	Contracts-Prof Services	Forecasted Contractual Cost	\$17,951.00

**BUDGET ACCOUNTS**

<u>Budget Account</u>	<u>Original Budget</u>	<u>Current Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Forecasted Expenditures</u>	<u>Surplus/(Deficit)</u>
<b>207KFX8 001875NP97 30003</b>	\$17,951	\$17,951	\$0	\$0	\$17,951	\$0